



PIKE ROAD CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

500 Avenue of Learning | Pike Road, AL 36064 | (334) 420-5309

Superintendent | Dr. Chuck Ledbetter

Board Members | Ray Hawthorne, Cayce Davis, Tommy Ratliff, Torre Smith, Jarrod Williams

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 2 |
|  | Students/ADM² | 1,582 |
|  | Free & Reduced Lunch | 16% |
| | Community Eligibility Program | 15% |
|  | Number of Route Buses³ | 22 |
| | State-Funded Buses ⁴ | 95% |
| | Students Bused | 1,487 |
|  | Full-Time Employees | 122 |
| | Teachers | 95 |
| | Principals/ Assistant Principals | 5 |
| | Counselors | 3 |
| | Librarians | 2 |
| | Other Certified Employees | 3 |
| | Support Personnel | 14 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$994,565

Cost of One Month's
Operation⁵

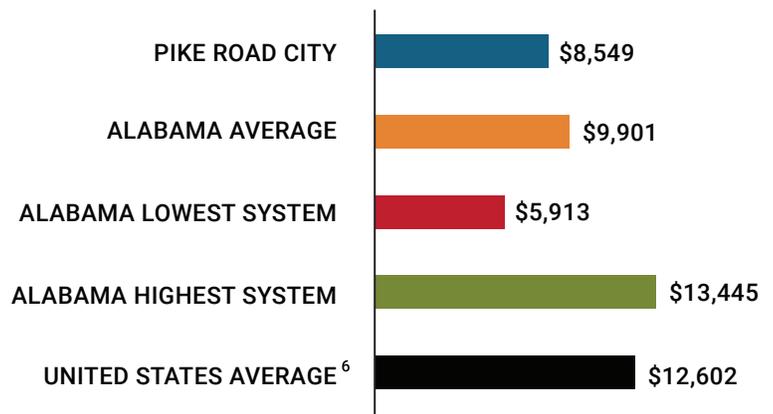


1.54

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Pike Road City

Per Pupil Expenditures

Federal PPE Rank **136**

State PPE Rank **121**

Local PPE Rank **34**



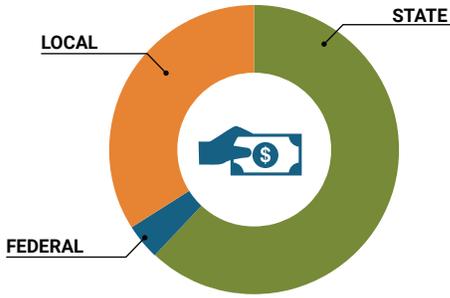
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 131

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|--------------------|--------------------------------|-----|
| \$8,651,829 | STATE | 62% |
| \$514,682 | FEDERAL | 4% |
| \$4,723,123 | LOCAL | 34% |
| — \$1,264,220 | Local 10-Mill Match | |
| \$3,458,903 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL For Your School System

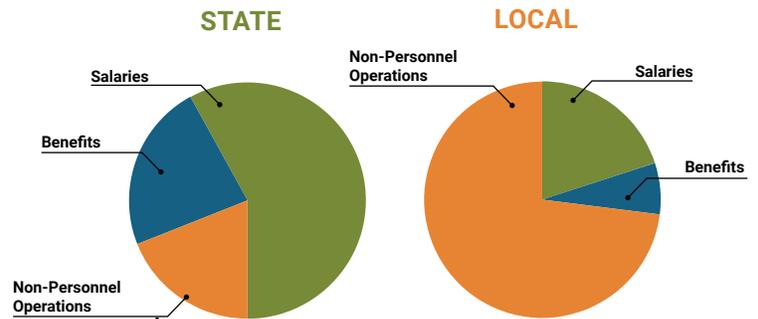
\$126,422

School System Spending

How did your school system spend state & local dollars?¹

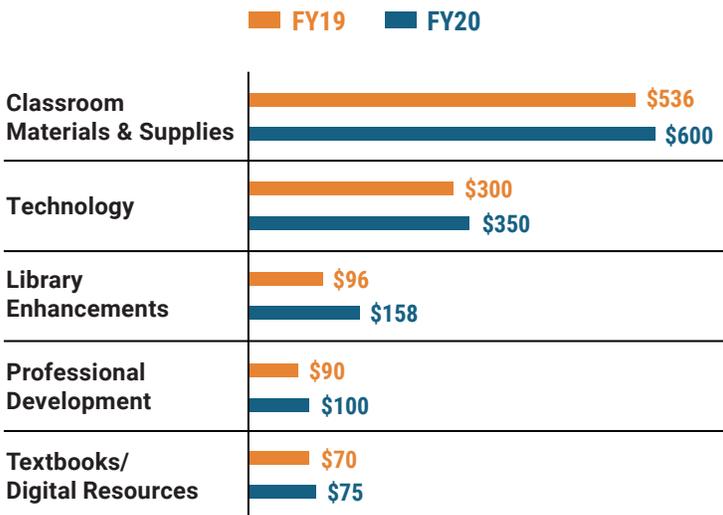
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$5,564,169 | \$711,354 |
| Benefits | \$2,196,218 | \$269,537 |
| Non-Personnel Operations | \$1,804,329 | \$2,665,050 |
| TOTAL | \$9,564,717 | \$3,645,941 |

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

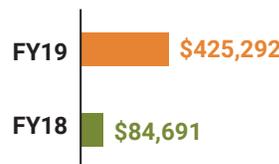


Only 19% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$3,030,966

DEBT PER STUDENT
\$1,916

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards